



# Catholic Youth Organization of Mercer County

## 2015 ANNUAL REPORT

**Catholic Youth Organization (CYO) of Mercer County** is an independently incorporated 501(c) (3), community organization, whose mission is to enhance the lives of Greater Mercer County youth and their families, by providing affordable, quality educational and recreational services, which include pre-schools, before and after school programs, summer camps, swim lessons, and youth athletic leagues. Rooted in Catholic Tradition, CYO provides services in an inclusive, non-discriminatory manner, respecting the culture and faith of all. Initiated in 1952 primarily to provide recreational activities for Catholic youth, CYO was formally incorporated in 1961, and has evolved into a full service childcare, youth development program provider, and social service agency.



**S. Broad Street Center**  
920 S Broad St., Trenton  
(609) 396-8383



**Yardville Branch**  
453 Yardville-Allentown Rd., Hamilton  
(609) 585-4280



**Ewing CYO**  
320 Hollowbrook Dr., Ewing  
(609) 883-1560



**East State Street Center**  
794 East State St., Trenton  
(609) 989-8143



**CYO Bromley Center**  
1801 East State St., Hamilton  
(609) 587-8100

Before & After School Programs located at Four Hamilton Township Schools: Klockner, Greenwood, Wilson & Lalor.

The CYO has 60+ years experience in childcare and youth programs and serves almost 1,200 children daily during the school year and more than 1,300 daily during the summer! The CYO also serves approximately 1,200 children (ages 8-14), from Catholic schools and parishes, in seasonal athletic leagues.

The CYO is led by a dynamic volunteer Board of Trustees which includes professional and community members with experience in diverse areas. The CYO currently has 40 full-time, 90 part-time and 100+ seasonal employees. Volunteers play vital roles at CYO, from sports coaches to students acting as aides in our childcare programs, to employee groups who help us maintain and beautify our facilities and grounds.



# Thanks for Your Support of the CYO!

**CYO Board of Trustees**

**President**

Most Rev. David M. O'Connell, C.M.

**Secretary**

Rev. Dennis Apoldite

**Chairperson**

Arthur J. Caola

**Vice Chairperson**

Donna Davidson

**Bishop's Delegate**

Sister Joanne Dress, D.C.

**Board Members**

Louis Bruni

Tom Griffith

Scott A. Krasny, Esq.

Katherine Prihoda

Maurice Whetstone

Capt. Edelmiro Gonzalez, Jr.

Ed Petranto

**ADMINISTRATIVE STAFF**

**Executive Director**

Thomas G. Mladenetz, M.Ed.

**Yardville Branch Director**

Patrick M. Hardiman

**Trenton Pre-School Director**

Debora Grier

**South Broad Street Program Director**

Mark Newman

**Athletic Director**

Quincy Walzer

**Administrative Asst./Financial Services**

Kathy Schroeder

**South Broad Street Program Coordinator**

John Soss

**Grant Writer**

Nancy Podeszwa

**Yardville Pre-School Supervisor**

Kara DeBonis

**Yardville Program Coordinator**

Dan Bossio

**Administrative Coordinator**

Donna Marie Clancy

**Ewing Administrative Director**

Debbie Kirschenbaum

**East State Street Program Director**

Robert Donaldson

**Ewing Education Director**

Patricia Staltari

2015



HIGHLIGHTS



- The CYO purchased a new 26 passenger school bus! This beautiful \$53,000 vehicle was fully paid for with grants and donations.
- Our 20<sup>th</sup> CYO Golf Classic at Mountain View was very successful. A beautiful late September day, over 100 golfers, and 120 dinner guests made it a tremendous fundraiser for our agency.
- Our partnership with Hamilton Township in managing / operating the CYO Bromley Center continues to be very effective as all programs are growing. The Summer Camp was at capacity and we added a Free Lunch Program for neighborhood children this Summer (in collaboration with Mercer Street Friends). Also, we purchased a \$35,000 playground piece at Bromley through a Community Development Block Grant.
- The CYO Athletic Programs for Catholic schools / parishes have seen more growth. A coed freshmen (Grades 4 and under) soccer league was also added.
- The CYO had a banner year in obtaining over \$200,000 in grant funding. Thank you to our many partners listed here in this annual report!
- The CYO South Broad Street Pre-School has been re-accredited for 5 years by the National Association for the Education of Young Children (NAEYC). All four CYO Pre-Schools are NAEYC accredited demonstrating our commitment to quality services.
- We have completed one full year of usage in the Msgr. Toomey Annex at our Yardville Branch. Not only does this new space serve our existing programs well, it has allowed us to add more programming. As a result, our pee wee / intermediate sports programs have grown tremendously at Yardville.
- The CYO technology fundraising campaign has been launched so that we will be able to enhance all the educational offerings to our youth (including adding "Smart Boards" at each CYO location).
- The Evening Swim Lessons we offer at the Yardville CYO Pool each summer (in conjunction with the American Red Cross) served 200 children this year.





**Individual Donors**

- Patricia Bixel
- John & Eileen Carbone
- Anthony & Barbara Casale
- John & Jane Cirignano
- Malcolm J. Dalrymple
- M. David DeMarco
- Eagle Scout Ricky Boytis
- Dean Ellison
- Trudy Fahey
- Mr. & Mrs. Joseph Fidler
- Marty Flynn
- Robert Garver
- Joseph Giordmaine
- Tom & Danielle Griffith
- Jack & Maribeth Hardiman
- Mayor Eric Jackson
- Mr. & Mrs. William Johnson
- Karen Kerr
- John Kilcoyne
- Mr. & Mrs. Allen Kingman
- John Malczan
- Martucci Family
- Michael McCaffrey
- Denis Michel

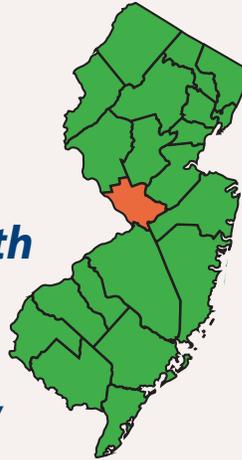


**Government Partners**

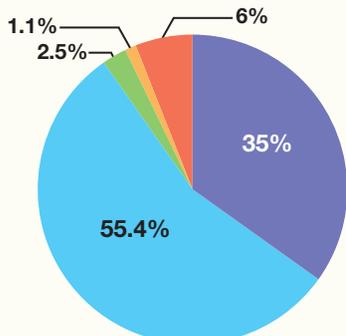
- Ewing Township
- Hamilton Township
- Hamilton Township School District
- Mercer County Department of Human Services
- Mercer County Division of Public Health
- Mercer County Library, Hollowbrook Branch
- Mercer County Park Commission
- Mercer County Sheriff's Office
- Mercer County Special Services
- Mercer County Workforce Investment Board Literacy Committee
- Mercer County's Tulpehaking Nature Center
- NJ Department of Agriculture
- NJ Department of Children & Families
- NJ State Museum
- Trenton Board of Education
- Trenton Community Development Block Grant Program
- Trenton Fire Department
- Trenton Police Department
- US Department of Health & Human Services
- US Department of Labor, Senior Community Service Employment Program



**Serving the Youth and Families of Greater Mercer County**



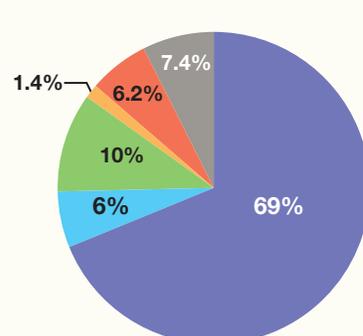
- Trish Miele
- Mrs. Sophie Mladenetz
- Mr. & Mrs. Gary Oliaro
- Mr. & Mrs. Lawrence H. Pinder
- Prihoda Family
- Yasmin I. Reyes
- Nia Richardson
- Eileen Roskos
- Zarinah Shakir
- David Szabo
- Dawn Teal
- Karlynn Wieger



**REVENUE**

- Service Fees (\$1,582,180)
- Public Contracts (\$2,513,607)
- Foundation & Corporate Grants (\$116,387)
- Contributions (\$53,252)
- Spec. Events, Rental & Investment (\$271,494)

**Total: \$4,536,920**



**EXPENSES**

- Personnel (\$3,069,252)
- Equipment & Supplies (\$259,859)
- Facility (\$457,879)
- Transportation Program (\$64,511)
- Food Program (\$278,276)
- Administration (\$330,808)

**Total: \$4,460,585**

Organizations, Foundations and Corporations

1<sup>st</sup> Constitution Bank  
 ACE Hardware, Hamilton  
 All Clean  
 Alliance Bus Group  
 American Camp Association  
 Americorps  
 AmeriHealth  
 Anita Marie Peterman Memorial Fund of the  
 Community Foundation of NJ  
 Anonymous  
 Aramark Foods  
 Artworks  
 Arvesen Fund of the Community  
 Foundation of NJ  
 Best Practices Insurance Services  
 Better Community Housing of Trenton  
 Bob Hope's Auto Repair  
 Mary Owen Borden Foundation  
 Boy Scout Troop 93  
 Boy Scouts of America - Bucks County Council  
 Bristol-Myers Squibb  
 Camp Fire USA, NJ Council  
 Capitol City Vending  
 Capitol Copy Service  
 Catholic Charities of the Trenton Diocese  
 Catholic Diocese of Trenton  
 Central Jersey Waste and Recycling  
 Certa Pro Painters  
 Child Care Connection  
 Children's Home Society, Trenton Head Start  
 Christine's Hope for Kids  
 Church of St. David the King Social Concerns  
 Committee  
 Cobra Demolition  
 Coderite Electric  
 Corti Contracting  
 Crockett Middle School students, Hamilton  
 Delta Zeta Sorority, TCNJ, Lambda Lambda  
 Chapter  
 DeVito's Pizza IV  
 DiPaolo Turkey Farm  
 Discount Auto  
 Doctor's Express  
 Dombal-Vogel Foundation  
 Educational Testing Service  
 Ernst & Young  
 Fathers and Men United for a Better Trenton  
 First Book Initiative  
 First Presbyterian Church of Hamilton Square  
 Friends of Mayor Yaede  
 Friends of Mercer County Parks

Furlong and Krasny, Attorneys at Law  
 Garden State Community Bank  
 Gateway Community Action Head Start  
 Girl Scouts of Central & Southern New Jersey  
 Grace Cathedral Fellowship Ministries  
 Guatapan Latin American Bakery  
 Haldeman Ford & Subaru  
 Hamilton Dental Associates  
 Hamilton Physical Therapy Services  
 Home Depot, Hamilton  
 Hopewell Valley Community Bank  
 I Am Trenton Community Foundation  
 Iccara Pizzeria  
 International Association of Approved  
 Basketball Officials  
 Investors Bank  
 Janssen Pharmaceuticals  
 Kiwanis Club of Trenton  
 Knights of Columbus, Trenton Council No. 355  
 Kucker Haney, Hamilton  
 Lakeside Service Center  
 Dr. Brian Lavery Family & Cosmetic  
 Dentistry Office  
 Law Offices of Joseph Eustace, Esq.  
 The Lawrenceville School  
 LIFE St. Francis  
 Longford Landscaping  
 Lowes, Hamilton  
 Mastori's Catering  
 Meals on Wheels of Trenton/Ewing  
 Mercer County 4-H  
 Mercer County Community College's Urban  
 Academic Academy students  
 Mercer Foundation Fund of the Community  
 Foundation of NJ  
 Mercer Street Friends  
 Millhill Child & Family Development Center  
 Mission & Ministry, Inc., a ministry of the  
 Daughters of Charity St. Louise Province  
 National Association for the Education of Young  
 Children (NAEYC)  
 NJ Dept. of Law & Public Safety Credit Union  
 employees  
 NJ School Age Care Coalition (NJSACC)  
 NJ State Corrections Officers, Local 105  
 NJM Insurance Group  
 Notre Dame High School, Lawrence  
 Nottingham High School students, Hamilton  
 One Simple Wish  
 OneMain Financial

Our Lady of Good Counsel parish, Ewing  
 Pennington Road Fire Company & First  
 Aid Unit, Ewing  
 Perritt Laboratories, Inc.  
 Philadelphia Eagles Book Mobile  
 The Pizza Kitchen  
 Play Soccer Non-profit International  
 PNC Foundation  
 PNC Grow Up Great volunteers  
 Police Benevolent Association, Trenton  
 Local No. 11  
 Prevent Child Abuse - NJ  
 Princeton University Learning Enrichment  
 through the Arts Program (LEAP)  
 Princeton University Pace Center for Civic  
 Engagement  
 Prior & Nami Business Systems  
 Prudential Foundation  
 PSEG Foundation  
 Pump It Up  
 Rider University students  
 Roma Bank Community Foundation  
 The Fred C. Rummel Foundation  
 Rutgers Cooperative Extension of Mercer County  
 Rutgers National Institute for Early Education  
 Research (NIEER)  
 Scotto & Crimani Pizza  
 Security Dynamics  
 Selmons Shell  
 Shop Hamilton  
 Sports Pro USA  
 St. David the King Parish volunteers, West  
 Windsor  
 St. Francis Medical Center - C.A.R.E.S. Program  
 St. Gregory the Great Parish, Hamilton  
 St. Hedwig Church, Trenton  
 St. Mary's Byzantine Catholic Church, Trenton  
 St. Raphael School students, Hamilton  
 St. Vincent de Paul Parish, Yardville  
 Stuart Country Day School of the Sacred Heart,  
 Princeton  
 Supreme Security  
 TD Bank  
 The College of New Jersey  
 Thomas Edison State College  
 Times of Trenton  
 Town Center Elementary School PTO, Plainsboro  
 Trenton Circus Squad  
 Trenton Community Music School  
 Trenton South Ward Senior Center  
 US Foods

